

## COMMONWEALTH of VIRGINIA

## Department of Criminal Justice Services

The Honorable Jackson H. Miller Director

Tracy Louise Winn Banks, Esq. Chief Deputy Director

Washington Building 1100 Bank Street Richmond, Virginia 23219 (804) 786-4000 www.dcjs.virginia.gov

To: Criminal Justice Services Board Grants Committee

From: Laurel Marks, Manager, Juvenile Services Section

Jenna Foster, Children's Justice Act Coordinator, Juvenile Services Section

Date: May 18, 2023

Re: FY24 VOCA funding request for VDSS-Children's Advocacy Center programs

The purpose of the VOCA-Children's Advocacy Center funding is to provide pass-through funding to the Virginia Department of Social Services (VDSS) to support Virginia Children's Advocacy Centers (CACs) and the children, youth, and families they serve. Funds will support the delivery of VOCA allowable services statewide provided by CACs that are certified by the National Children's Alliance, including VOCA allowable specialized treatment and direct services for victims of child abuse in Virginia.

For fiscal year 2024, all VOCA-funded grantees received notice of a 10% reduction to their continuation grant amount. The amount that VDSS was invited to apply for was \$3,987,534.

DCJS staff requests approval to award \$3,987,524.00 in federal VOCA funds to one state agency, VDSS, to continue to provide funding to 19 local Children's Advocacy Centers (CAC) in Virginia.

In summary, DCJS staff request approval to fund one (1) project (VDSS) for the 12-month period (07/01/2023 - 06/30/2024) totaling \$3,987,524.00, using federal VOCA funds allocated for this purpose.

## VOCA DSS CAC -- Grants Committee Recommendations (Cover Report) VOCA VA Department of Social Services Children's Advocacy Center

1-Jun-23

Application # 508065	<b>Location</b> Virginia Department of Social Services			Requested DCJS Funds \$ 3,987,524.00		- 1		juested Total 3,987,524.00	Recommended DCJS Funds \$ 3,987,524.00		Recommended Local \$ -		Recommended Total \$ 3,987,524.00	
	Program Category SubTotal:		\$	3,987,524.00	\$	-	\$	3,987,524.00	\$	3,987,524.00	\$		\$	3,987,524.00
	Grant Program Grand Total:		Ś	3.987.524.00	Ś	_	Ś	3.987.524.00	Ś	3.987.524.00	Ś	_	Ś	3.987.524.00

Grant Application Summary										
Grant Application Number	Grant Pr	ogram		Application Type						
513502	Child Advocacy		Continuation of Grant							
Applicant Location	Applicant Location Town, City, County, etc.									
Department of Social Svcs				State Government						
Grant Application Category: >>>>>			•							
Internal Status	Ranking Score (if New)	Requ	ested	Recommended						
Meets criteria	0	\$3,98	37,524	\$3,987,524						
Grant Project Description										
VDSS will administer VOCA funding (\$3,912,256.00) to provide services to victims of child abuse/neglect including: forensic interviews, victim support and advocacy services, medical evaluations, mental health counseling, individual and group therapy, and support services. Funding for each CAC is calculated by a formula establish by the Virginia General Assembly in 2015. Additional funding will be used to support an administrative position at VDSS for the CAC Program (\$75,268.00). VDSS will cover additional salary and fringe costs for this position. The total award for VDSS for the SFY24 CAC Grant Program is \$3,987,524.00. SFY24 is a continuation contractual year for CACs; modifications will be issued based on an approved state budget.										
Project Performance to Date (if Continuation)										
Add	itional Staff Recommer	dations/Com	ments							
Subcommittee Recommendation/Comments										
Concur/accept staff recommendation as presented	Concur w/staff recommendation	as modified below	Disagree w/s	staff recommendation as stated below						